

Lincoln School Department

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 42,991,516
Total District Enrollment*:	3,276
Total District Per Pupil:	\$ 13,123
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 41,634,545
In-District Enrollment:	3,249
In-District Per Pupil:	\$ 12,815
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 40,981,626
In-District Enrollment:	3,249
Adj. District Per Pupil:	\$ 12,614
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 42,991,516	\$ 20,247,614	\$ 6,114,461	\$ 12,069,139	\$ 0	\$ 20,493	\$ 4,539,808
% of Total Expenditures:	100.00%	47.10%	14.22%	28.07%	0.00%	0.05%	10.56%
Enrollment:	3276	1,652	544	1,052	0	1	27
% of Total Enrollment:	100.00%	50.43%	16.61%	32.11%		0.03%	0.82%
Instruction							
Expenditures:	\$ 25,594,281	13,770,009	4,052,414	7,755,626	0	16,232	0
% of Total Expenditures:	59.53%	32.03%	9.43%	18.04%	0.00%	0.04%	0.00%
Instructional Support							
Expenditures:	\$ 6,339,205	2,409,199	686,872	1,791,729	0	4,261	1,447,144
% of Total Expenditures:	14.75%	5.60%	1.60%	4.17%	0.00%	0.01%	3.37%
Operations							
Expenditures:	\$ 6,810,387	3,112,057	1,057,187	1,941,845	0	0	699,297
% of Total Expenditures:	15.84%	7.24%	2.46%	4.52%	0.00%	0.00%	1.63%
Other Commitments							
Expenditures:	\$ 2,009,890	0	0	0	0	0	2,009,890
% of Total Expenditures:	4.68%	0.00%	0.00%	0.00%	0.00%	0.00%	4.68%
Leadership							
Expenditures:	\$ 2,237,754	956,349	317,988	579,939	0	0	383,477
% of Total Expenditures:	5.21%	2.22%	0.74%	1.35%	0.00%	0.00%	0.89%